

Rotherham Metropolitan Borough Council – Children and Young People’s Service

Schools Finance Workplan 2010/11

ISSUE	DETAILS	LEAD OFFICER/S	PRIORITY	DEADLINE/COMPLETE BY	Progress to Date
Implement Early Years Single Funding Formula by April 2011.	<ul style="list-style-type: none"> - Finalise formula factors - Undertake impact assessment and transitional protection arrangements - Undertake 3 year resourcing requirements projections and risk assessment 	D Ashmore – consultation S Scott – PVI analysis V Njelic – modification of formula budgets from 2011 onwards	H	To be in place by 01/04/2011	EYFFG established. Formula factors consulted upon and agreed.
Introduction of Academies Bill 2010	<ul style="list-style-type: none"> - Determining LACSEG allocations for new Academies - Manage transfer of assets - Impact of SLA take-up on central service provision - Consider impact of DfE review of the methodology for funding Academies from 2011-12. 	J Robertson G Sinclair G Sinclair G Sinclair/D Ashmore/J Robertson	H	01/10/2010 01/10/2010 01/10/2010 01/04/2011	
Introduction of a Pupil Premium from disadvantaged pupils from Sept 2011	<ul style="list-style-type: none"> - Determine method for allocation of pupil premium funding for Rec to Y11 (announcement of level of funding expected in late Nov/early Dec). 	D Ashmore/V Njelic	M	31/12/2010	Report produced by Data Team Mar'09
Review outcomes and impact of Comprehensive Spending review (October) on school funding for 2011 onwards.	<ul style="list-style-type: none"> - Respond to DfE consultation by 18th Oct - Inform schools of Govt announcement on indicative DSG allocations for 2011-12. - Implement any formula changes arising from mainstreaming of grants into DSG (previous levels of grant as 	D Ashmore J Robertson/V Njelic V Njelic	H	18/10/2010 31/12/2010 31/01/2011	

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	<p>an allowable factor in local formulae)</p> <ul style="list-style-type: none"> - Impact of using actual take-up by 3 year olds or 90% rule in 2011. - Impact of potential withdrawal of additional funding for dual registered pupils attending a PRU - Submit claim for 10% of a unit of funding for home educated pupils if changes passed. - The intention is that the MFG would apply to a baseline incorporating DSG plus any mainstreamed grants. - Impact of withdrawal of cash floor for falling pupil numbers. 	<p>V Njelic</p> <p>V Njelic</p> <p>V Njelic</p> <p>V Njelic</p> <p>V Njelic</p>		<p>31/12/2011</p> <p>31/12/2011</p> <p>31/12/2011</p> <p>31/12/2011</p> <p>31/12/2011</p>	
<p>Review impact of RMBC organisational changes on schools</p>	<p>- The LA is reviewing its structures in response to national funding cuts. All finance functions are under review which may impact upon the arrangements for schools support.</p>	<p>D Ashmore</p>	<p>M</p>	<p>31/01/2011</p>	
<p>Funding for 16-19 Education and Training</p>	<ul style="list-style-type: none"> - local approach to planning (removal of requirement for regional planning groups) - 'lagged pupil funding' for colleges(providers funded on the basis of the previous years activity) - removal of LA duty to fund and hold financial audit and assurance functions for 16-19 	<p>K Borthwick – Lead Officer for RMBC</p> <p>K Borthwick/M Bicknell</p>	<p>M</p>	<p>31/12/2010</p>	

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Special Schools Formula Review	To ensure funding for special schools is aligned with the Transforming Rotherham Learning vision and strategy	G Sinclair/H Barre/ Ashmore/J Robertson	M	31/10/2010	Helen Barre report April '09
Review of Surplus Balances	- Present update on 2009-10 balances position and decisions taken with regard to clawback. – Work with schools to ensure no schools exceed thresholds (unless prior agreement made).	D Ashmore/V Njegic	L		SFST 14/06/2010 Sch Forum 25/06/2010 Cab Mem 21/07/2010
Ensure a fair approach to schools is applied regarding the CRC Energy Efficiency Scheme (formerly known as the Carbon Reduction Commitment).	- Schools comply with their legal requirement to supply accurate energy consumption data to RMBC - RMBC to publish each school's emissions on an annual basis, reporting performance against prior years. - CYPs to consider implications of schools not achieving efficiency savings targets (schools account for 48% of RMBC emissions).	D. Rhodes (EDS) D. Rhodes (EDS) V. Njegic/D. Ashmore	M M M		